



Eyes on
Animals

Watching
out for their
welfare

FINANCIAL REPORT 2015

Charitable ANBI status: 8203 40406.



Eyes on Animals

Eyes on Animals

BALANCE AS OF 31 DECEMBER 2015

	<u>31-12-2015</u>	<u>31-12-2014</u>
Activa		
<u>Fixed Assets</u>		
Inventaris	413	632
<u>Current Assets</u>		
Receivables	4.529	3.084
Cash and Bank	115.196	116.683
	<u>119.725</u>	<u>119.767</u>
	120.138	120.399
Passiva		
<u>Equity</u>		
Equity	119.614	68.937
Income less expenses	-2.286	50.677
	<u>117.328</u>	<u>119.614</u>
<u>Current Liabilities</u>	<u>2.810</u>	<u>785</u>
	120.138	120.399

Eyes on Animals

STATEMENT OF INCOME AND EXPENSES 2015

	<u>Budget 2016</u>	<u>Realisation 2015</u>	<u>Budget 2015</u>	<u>Realisation 2014</u>
Income				
Foundations	45.000	25.360	54.000	53.345
Donations	55.000	75.266	56.139	61.410
Sales	4.500	1.950	1.000	800
Interest	500	707	500	710
Other income	5.000	-	-	1.506
Total income	110.000	103.282	111.639	117.770
Expenses				
Inspections	84.000	66.077	85.429	39.572
Training	16.000	11.605	11.677	5.363
Fundraising	12.000	11.246	14.713	8.413
Administration and general	10.800	16.421	19.643	13.525
	122.800	105.349	131.462	66.874
Inventory write	219	219	219	219
Total expenses	123.019	105.568	131.681	67.093
Income less expenses	13.019-	2.286-	20.042-	50.677

Eyes on Animals

NOTES TO THE BALANCE SHEET

General

Eyes on Animals inspects, trains and advises all parties that have a duty-of-care toward animal welfare. Eyes on Animals' main objective is to oversee that European animal protection legislation is being effectively enforced by the authorities and industry within farms, during transport, at sale and slaughter of farm animals.

Eyes on Animals endeavors to raise awareness within industry and government to bring about quick and concrete improvement to animal welfare.

Principles for valuation and determination of the result.

The financial statements have been prepared on the historical cost basis. Unless otherwise stated, assets and liabilities are stated at nominal value.

The balance of income and expenditure is determined by determining the difference between income and expenses for the year.

Income is recognized to the extent they are realized at the balance sheet date.

Charges which have their origin in the financial year are recognized in the financial statements.

Eyes on Animals

NOTES BALANCE

	31-12-2015	31-12-2014
<u>Receivables</u>		
Vat	2.705	1.889
Other receivables	1.824	1.195
	4.529	3.084
<u>Current liabilities</u>		
Creditors	2.810	785
Accrued expenses		
	2.810	785
<u>Cash and bank</u>		
Triodos bank	40.432	64.031
ASN Bank	74.741	52.636
Cash	23	15
	115.196	116.683

Eyes on Animals

NOTES TO INCOME AND EXPENSES 2015

	<u>Budget 2016</u>	<u>Realisation 2015</u>	<u>Budget 2015</u>	<u>Realisation 2014</u>
Expenses				
<u>Inspection</u>				
Direct expenses				
<i>Accommodation</i>	1.000	1.068		
<i>Food</i>	1.500	1.298		
<i>Transport</i>	7.000	6.918		
<i>Other costs</i>	5.000	5.886		
	<u>14.500</u>	<u>15.169</u>	20.658	19.838
Freelance costs	60.000	48.897	57.801	15.559
Volunteers	6.000	5.242	4.500	1.706
Telephone and internet	1.500	1.609	1.296	1.296
IT Expenses	2.000	1.557	1.174	1.174
Share in costs by other NGO's	-	-6.398		
	84.000	66.077	85.429	39.572
<u>Training</u>				
Direct expenses	8.000	6.704	7.000	2.346
Freelance costs	8.000	4.301	4.677	3.018
Volunteers	-	600	-	-
	<u>16.000</u>	<u>11.605</u>	<u>11.677</u>	<u>5.363</u>
<u>Fundraising</u>				
Direct expenses	5.000	3.672	6.026	3.488
Freelance costs	7.000	7.574	8.687	2.225
Volunteers	-	0	-	2.700
	<u>12.000</u>	<u>11.246</u>	<u>14.713</u>	<u>8.413</u>
<u>Administration and general</u>				
Direct expenses				
<i>Office rent</i>	-	3.493		
<i>Office equipment</i>	600	2.408		
<i>Bank costs</i>	800	822		
<i>Postal costs</i>	300	272		
<i>Other office costs</i>	500	1.535		
	<u>2.200</u>	<u>8.531</u>	7.429	4.703
IT-expenses				
<i>Hardware</i>	900	1.017		
<i>Software</i>	100	104		
	<u>1.000</u>	<u>1.120</u>	2.000	2.258
Telephone and internet	500	250	351	351
Freelance costs	6.500	5.978	8.363	3.813
Volunteers	600	542	1.500	2.400
	10.800	16.421	19.643	13.525
<i>Inventory write</i>	219	219	219	219
Total expenses	123.019	105.568	131.681	67.093