



*Eyes on*  
**Animals**

Watching  
out for their  
welfare

# FINANCIAL REPORT 2014

Charitable ANBI status: 8203 40406.



*Eyes on Animals*

# Eyes on Animals

## BALANCE AS OF 31 DECEMBER 2014

	31-12-2014	31-12-2013
<b>Activa</b>		
<b><u>Fixed Assets</u></b>		
Inventaris	632	851
<b><u>Current Assets</u></b>		
Receivables	3.084	2.212
Cash and Bank	116.683	66.671
	119.767	68.884
	120.399	69.735
<b>Passiva</b>		
<b><u>Equity</u></b>		
Equity	68.937	34.931
Income less expenses	50.677	34.005
	119.614	68.937
<b><u>Current Liabilities</u></b>	785	798
	120.399	69.735

# Eyes on Animals

## STATEMENT OF INCOME AND EXPENSES 2014

	<u>Budget 2015</u>	<u>Realisation 2014</u>	<u>Budget 2014</u>	<u>Realisation 2013</u>
<b>Income</b>				
Foundations	54.000	53.345	31.500	43.131
Donations	56.139	61.410	34.905	41.882
Sales	1.000	800	1.440	2.200
Interest	500	710	500	445
Other income	<u>0</u>	<u>1.506</u>	<u>0</u>	<u>-</u>
<b>Total income</b>	<b>111.639</b>	<b>117.770</b>	<b>68.345</b>	<b>87.658</b>
<b>Expenses</b>				
Inspections	84.184	38.556	43.049	32.032
Training	11.677	5.363	4.757	4.909
Meetings	1.245	1.016	861	844
Fundraising	14.712	8.413	4.253	5.409
Administration and general	<u>19.633</u>	<u>13.526</u>	<u>13.647</u>	<u>10.240</u>
	<b>131.451</b>	<b>66.874</b>	<b>66.567</b>	<b>53.434</b>
Inventory write	<u>219</u>	<u>219</u>	<u>219</u>	<u>219</u>
<b>Total expenses</b>	<b>131.670</b>	<b>67.093</b>	<b>66.786</b>	<b>53.653</b>
<b>Income less expenses</b>	<b>20.031-</b>	<b>50.677</b>	<b>1.559</b>	<b>34.005</b>

# Eyes on Animals

## NOTES TO THE BALANCE SHEET

### General

Eyes on Animals inspects, trains and advises all parties that have a duty-of-care toward animal welfare. Eyes on Animals' main objective is to oversee that European animal protection legislation is being effectively enforced by the authorities and industry within farms, during transport, at sale and slaughter of farm animals.

Eyes on Animals endeavors to raise awareness within industry and government to bring about quick and concrete improvement to animal welfare.

### Principles for valuation and determination of the result.

The financial statements have been prepared on the historical cost basis. Unless otherwise stated, assets and liabilities are stated at nominal value.

The balance of income and expenditure is determined by determining the difference between income and expenses for the year.

Income is recognized to the extent they are realized at the balance sheet date.

Charges which have their origin in the financial year are recognized in the financial statements.

# Eyes on Animals

## NOTES BALANCE

	<b>31-12-2014</b>	<b>31-12-2013</b>
<b><u>Receivables</u></b>		
Vat	1.889	1.282
Other receivables	1.195	930
	<b>3.084</b>	<b>2.212</b>
<b><u>Current liabilities</u></b>		
Creditors	785	
Accrued expenses		798
	<b>785</b>	<b>798</b>
<b><u>Cash and bank</u></b>		
Triodos bank	64.031	32.864
ASN Bank	52.636	33.586
Cash	15	222
	<b>116.683</b>	<b>66.671</b>

# Eyes on Animals

## NOTES TO INCOME AND EXPENSES 2014

	<u>Budget 2015</u>	<u>Realisation 2014</u>	<u>Budget 2014</u>	<u>Realisation 2013</u>
<b>Expenses</b>				
<b><u>Inspection</u></b>				
Direct expenses	17.000	16.409	14.000	7.402
Freelance costs	57.801	15.559	22.249	15.565
Volunteers	4.500	1.706	2.400	225
Telephone and internet	1.296	1.296	1.200	1.351
IT Expenses	1.174	1.174	1.200	2.845
Fundraising expenses				341
Other office expenses	2.413	2.413	2.000	1.428
Reimbursement of expenses				2.875
	<b>84.184</b>	<b>38.556</b>	<b>43.049</b>	<b>32.032</b>
<b><u>Training</u></b>				
Direct expenses	7.000	2.346	2.400	2.948
Freelance costs	4.677	3.018	2.357	1.961
Volunteers				
Telephone and internet				
Other office costs				
	<b>11.677</b>	<b>5.363</b>	<b>4.757</b>	<b>4.909</b>
<b><u>Meetings</u></b>				
Direct expenses	816	816	600	738
Freelance costs	429	200	261	90
Telephone and internet				
Other office costs				16
	<b>1.245</b>	<b>1.016</b>	<b>861</b>	<b>844</b>
<b><u>Fundraising</u></b>				
Direct expenses	4.000	1.462	1.200	723
Freelance costs	8.687	2.225	2.253	2.685
Volunteers		2.700		675
IT expenses				1.000
Other office expenses	2.026	2.026	800	326
	<b>14.712</b>	<b>8.413</b>	<b>4.253</b>	<b>5.409</b>
<b><u>Administration and general</u></b>				
Direct expenses	2.019	1.784	2.000	2.089
Freelance costs	8.363	3.813	4.081	2.880
Volunteers	1.500	2.400	3.300	2.250
Telephone and internet	351	351	400	186
IT expenses	2.000	2.258	667	
Other office expenses	5.400	2.919	3.200	2.835
	<b>19.633</b>	<b>13.526</b>	<b>13.647</b>	<b>10.240</b>
<i>Inventory write</i>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>
<b>Total expenses</b>	<b>131.670</b>	<b>67.093</b>	<b>66.786</b>	<b>53.653</b>