



*Eyes on*  
**Animals**

Watching  
out for their  
welfare

# FINANCIAL REPORT 2013

Charitable ANBI status: 8203 40406.



*Eyes on Animals*

# Eyes on Animals

## BALANCE AS OF 31 DECEMBER 2013

|                                   | 31-12-2013    | 31-12-2012    |
|-----------------------------------|---------------|---------------|
| <b>Activa</b>                     |               |               |
| <b><u>Fixed Assets</u></b>        |               |               |
| Inventaris                        | 851           | 1.070         |
| <b><u>Current Assets</u></b>      |               |               |
| Receivables                       | 2.212         | 1.355         |
| Cash and Bank                     | 66.671        | 35.944        |
|                                   | <u>68.883</u> | <u>37.299</u> |
|                                   | <b>69.734</b> | <b>38.369</b> |
| <b>Passiva</b>                    |               |               |
| <b><u>Equity</u></b>              |               |               |
| Equity                            | 34.931        | 32.938        |
| Income less expenses              | 34.005        | 2.127         |
|                                   | <u>68.936</u> | <u>35.065</u> |
| <b><u>Current Liabilities</u></b> | <u>798</u>    | <u>3.304</u>  |
|                                   | <b>69.734</b> | <b>38.369</b> |

# Eyes on Animals

## STATEMENT OF INCOME AND EXPENSES 2013

|                             | Realisation 2013 | Budget 2013   | Realisation 2012 |
|-----------------------------|------------------|---------------|------------------|
| <b>Income</b>               |                  |               |                  |
| Foundations                 | 43.131           | 50.200        | 48.900           |
| Donations                   | 41.882           |               |                  |
| Training income             | 2.200            | 2.200         | 2.692            |
| Sales                       | -                | 1.500         | 1.722            |
| Interest                    | 445              | 500           | 462              |
| Other income                | -                | 2.000         | 98               |
| <b>Total income</b>         | <b>87.658</b>    | <b>56.400</b> | <b>53.874</b>    |
| <b>Expenses</b>             |                  |               |                  |
| Inspections                 | 32.032           | 32.000        | 26.209           |
| Training                    | 4.909            | 7.600         | 8.226            |
| Meetings                    | 844              | 1.000         | 1.176            |
| Fundraising                 | 5.409            | 7.000         | 5.208            |
| Administration and general  | 10.240           | 8.000         | 10.903           |
|                             | <b>53.434</b>    | <b>55.600</b> | <b>51.722</b>    |
| Inventory write             | <b>219</b>       |               | <b>25</b>        |
| <b>Total expenses</b>       | <b>53.653</b>    | <b>55.600</b> | <b>51.747</b>    |
| <b>Income less expenses</b> | <b>34.005</b>    | <b>800</b>    | <b>2.127</b>     |

# Eyes on Animals

## NOTES TO THE BALANCE SHEET

### General

Eyes on Animals inspects, trains and advises all parties that have a duty-of-care toward animal welfare. Eyes on Animals' main objective is to oversee that European animal protection legislation is being effectively enforced by the authorities and industry within farms, during transport, at sale and slaughter of farm animals.

Eyes on Animals endeavors to raise awareness within industry and government to bring about quick and concrete improvement to animal welfare.

### Principles for valuation and determination of the result.

The financial statements have been prepared on the historical cost basis. Unless otherwise stated, assets and liabilities are stated at nominal value.

The balance of income and expenditure is determined by determining the difference between income and expenses for the year.

Income is recognized to the extent they are realized at the balance sheet date.

Charges which have their origin in the financial year are recognized in the financial statements.

# Eyes on Animals

## NOTES BALANCE

|                                   | <u>31-12-2013</u>    | <u>31-12-2012</u>    |
|-----------------------------------|----------------------|----------------------|
| <b><u>Receivables</u></b>         |                      |                      |
| Vat                               | 1.282                | 1.057                |
| Other receivables                 | 930                  | 298                  |
|                                   | <b><u>2.212</u></b>  | <b><u>1.355</u></b>  |
|                                   |                      |                      |
| <b><u>Current liabilities</u></b> |                      |                      |
| Creditors                         |                      | 3.304                |
| Accrued expenses                  | 798                  |                      |
|                                   | <b><u>798</u></b>    | <b><u>3.304</u></b>  |
|                                   |                      |                      |
| <b><u>Cash and bank</u></b>       |                      |                      |
| Triodos bank                      | 32.864               | 14.066               |
| ASN Bank                          | 33.586               | 21.624               |
| Cash                              | 222                  | 254                  |
|                                   | <b><u>66.671</u></b> | <b><u>35.944</u></b> |

# Eyes on Animals

## NOTES TO INCOME AND EXPENSES 2013

|  | Realisation 2013 | Realisation 2012 |
|--|------------------|------------------|
| <b>Expenses</b>                          |                  |                  |
| <b><u>Inspection</u></b>                 |                  |                  |
| Direct expenses                          | 7.402            | 14.106           |
| Freelance costs                          | 15.565           | 8.930            |
| Volunteers                               | 225              |                  |
| Telephone and internet                   | 1.351            | 1.170            |
| IT Expenses                              | 2.845            |                  |
| Fundraising expenses                     | 341              | 343              |
| Other office expenses                    | 1.428            | 1.256            |
| Reimbursement of expenses                | 2.875            | 404              |
|  | <b>32.032</b>    | <b>26.209</b>    |
| <b><u>Training</u></b>                   |                  |                  |
| Direct expenses                          | 2.948            | 5.752            |
| Freelance costs                          | 1.961            | 2.240            |
| Volunteers                               |                  | 30               |
| Telephone and internet                   |                  | 194              |
| Other office costs                       |                  | 10               |
|  | <b>4.909</b>     | <b>8.226</b>     |
| <b><u>Meetings</u></b>                   |                  |                  |
| Direct expenses                          | 738              | 337              |
| Freelance costs                          | 90               | 640              |
| Telephone and internet                   |                  | 19               |
| Other office costs                       | 16               | 180              |
|  | <b>844</b>       | <b>1.176</b>     |
| <b><u>Fundraising</u></b>                |                  |                  |
| Direct expenses                          | 723              | 1.004            |
| Freelance costs                          | 2.685            | 2.400            |
| Volunteers                               | 675              | 1.650            |
| IT expenses                              | 1.000            | 128              |
| Other office expenses                    | 326              | 26               |
|  | <b>5.409</b>     | <b>5.208</b>     |
| <b><u>Administration and general</u></b> |                  |                  |
| Direct expenses                          | 2.089            | 1.860            |
| Freelance costs                          | 2.880            | 2.360            |
| Volunteers                               | 2.250            | 2.400            |
| Telephone and internet                   | 186              | 280              |
| IT expenses                              |                  | 1.623            |
| Other office expenses                    | 2.835            | 2.380            |
|  | <b>10.240</b>    | <b>10.903</b>    |
| <i>Inventory write</i>                   | <b>219</b>       | <b>25</b>        |
| <b>Total expenses</b>                    | <b>53.653</b>    | <b>51.747</b>    |